

SOUTH KESTEVEN DISTRICT COUNCIL
FORWARD PLAN OF KEY DECISIONS AND POLICY FRAMEWORK PROPOSALS
FOR THE PERIOD 1 NOVEMBER 2005 TO 28 FEBRUARY 2006

ISSUES UNDER CONSIDERATION	TIMETABLE FOR KEY DECISIONS	RESPONSIBILITY FOR TAKING KEY DECISIONS/MAKING POLICY FRAMEWORK PROPOSALS KD / PFP	CONTACT POINT: Cabinet Support Officer unless otherwise indicated	RELEVANT REPORTS AND BACKGROUND PAPERS	RELEVANT CONSULTEES APPROPRIATE DEVELOPMENT & SCRUTINY PANELS (DSPs)
<u>Budget 2006/07</u> Preliminary projections for 2006/07 Budget	7th November 2005	Cabinet PFP	John Blair, Director of Finance and Strategic Resources	Not yet available	
<u>Car Parking Charges</u> Review of charges in Grantham and Stamford	7th November 2005	Cabinet (Economic Portfolio Holder) KD	Corporate Director of Community Services	Not yet available	Statutory consultees under the Road Traffic Act 1984 Economic DSP

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<u>Cash Collection</u> <u>Review of cash payments in Council Offices</u>	Not before 1st November 2005	Cabinet KD	Corporate Director of Operational Services	Not yet available	
<u>Worth Court, Bourne</u> Disposal of site and redevelopment	Not before 1st November 2005	Cabinet KD	Corporate Director of Regulatory Services	Non Key Decision notice PMM DRS11 28.10.04	Tenants of Worth Court; Age Concern Kesteven Community DSP
<u>To decide on the appropriate use of the additional proceeds of Council Tax of Second Homes</u>	Not before 1st November 2005	Cabinet Resources & Assets Portfolio Holder KD	John Blair, Director of Finance and Strategic Resources	Not yet available	

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<u>Local Development Framework</u> Approve Final Urban Capacity Study Approval of Preferred Options	5th December 2005 Not before 1st December 2005	Cabinet Approve Final Urban Capacity Study Cabinet Approval of Preferred Options KD	Head of Planning Policy & Economic Regeneration	Planning and Compulsory Purchase Act 2004 PLA467 PLA477 PLA478 PLA485 PLA498 PLA518 PLA518 Ap A PLA518 Ap B Reponses to public consultation exercises	Public consultation on Policy documents will be required, including statutory consultees and registered interested parties as set out in the SCI. All Local Area Assemblies. Economic DSP (Engagement DSP for SCI items only)

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<u>Community Strategy</u> Strategy prepared by the LSP setting out strategic priorities for the community of South Kesteven. Action Plan	Not before 1st November 2005 Not before 1st November 2005 December 2005	Cabinet Cabinet to recommend to Council Council Cabinet PFP	John Pell, Director of Community Services	Not yet available	South Kesteven Local Strategic Partnership Community DSP
<u>Welham Street, Grantham</u> To consider design and build for the new multi-storey car park.	December 2005	Cabinet Cabinet KD	John Pell, Director of Community Services	DCS24 11.07.05, 4883 DCS24 Ap, 4883	Economic DSP

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<u>Large Scale Voluntary Transfer</u> Identification of potential new landlord	Not before 1st December 2005 Not before 1st December 2005	Cabinet Portfolio Holder: Cllr Mrs Frances Cartwright Council PFP	Corporate Director of Regulatory Services	Report to Council on 28.10.04 DRS9 DRS9 Ap A DRS9 Ap B DRS9 Ap C DRS14 09.05.05	Tenant Compacts; Stock Option Appraisal Commission; Tenants Option Appraisal Commission; RSL Partners; GOEM; Staff Community DSP and Resources DSP
<u>Management of Cultural Services</u> Results of consultation on managing arts and leisure through a non profit making trust.	Not before 1st December 2005	Cabinet KD	Head of Leisure and Cultural Services	Report numbers LEG161; LAC132 Report to Cabinet on 5th September 2005 (not yet published)	Existing leisure contractor; staff; Sport England; Arts Council East Midlands; local town/parish councils; Local Area Assemblies. Healthy Environment DSP

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<p><u>Waste Collection Arrangements</u> Following period of consultation, to address waste management strategy, including waste collection methodology, costs, waste minimisation and environmental impacts.</p>	Not before 1st December 2005 26th January 2006	Cabinet Council PFP	Corporate Manager Democratic & Legal Services	Lincolnshire Waste Management Plan; CPA Report Report to Healthy Environment DSP on 7th June 2005 WCS7 08.08.05, 3247	Healthy Environment DSP
<p><u>Community Cohesion/Inclusion Strategy</u></p>	Not before 1st December 2005 Not before 1st December 2005	Cabinet Council PFP	John Pell, Director of Community Services	Not yet available	Community DSP
<p><u>Revenue and Capital Budgets 2006/07 onwards and approval of Service Plans</u></p>	9th January 2006 23rd February 2006	Cabinet Council PFP	John Blair, Director of Finance and Strategic Resources	Notes of Budget Working Group; Notes of Resources DSP on 14th July 2005; Report FIN239	Local Area Assemblies; Council Tax payers; residents. Resources DSP

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<u>Large Scale Voluntary Transfer</u> Agreement of offer to tenants	Not before 1st January 2006 Not before 1st January 2006	Cabinet Cabinet to recommend to Council Council PFP	Corporate Director of Regulatory Services	Not yet available	Community DSP
<u>HRA Business Plan</u> Approval of Plan	Not before 1st January 2006 Not before 1st January 2006	Cabinet Cabinet to recommend to Council Council PFP	Corporate Director of Regulatory Services	Not yet available	Tenant Compacts; RSLs with stock in district; LSP Implementation Group members; Preferred RSL Partners; Parish Councils; Homelessness Forum; Social Services (Physical Disabilities); Lincolnshire Las; Welland Las; PCT; Private Sector Landlord Forum; Multi-Cultural Consultation Forum; Service Users; Viewpoint Panel; Community DSP

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<u>SKDC Enforcement Policy</u> A generic enforcement policy for regulatory services.	February 2006	Cabinet KD	Bob Hadfield, Head of Environmental Health Services & Licensing	Not yet available	Community DSP Healthy Environment DSP Economic DSP
<u>Housing Strategy</u> Approval of Strategy	Not before 1st February 2006 Not before 1st February 2006	Cabinet Cabinet to recommend to Council Council PFP	Corporate Director of Regulatory Services	Not yet available	Tenant Compacts; RSLS with stock in district; LSP Implementation Group members; Preferred RDL Partners; Parish Councils; Homelessness Forum; Social Services (Physical Disabilities); Lincolnshire Las; PCT; Private Sector Landlord Forum; Multi-Cultural Consultation Forum; Service Users; Viewpoint Panel; Community DSP